

# 2023 / 2024 WRE Proposed Budget

Item Description	Monthly	Annually	As Needed	Notes
BEC Electricity	\$ 25.00	\$ 300.00		
Flock Security Cameras		\$ 1,581.00		May increase this yr
Philadelphia Insurance		\$ 2,695.00		I expect at least 10% rise in premium (was 2610.00)
Mowing - WRE Entrance and Park	\$ -	\$ -		Due to draught - no expense this yr
Front Tower/Mailbox Maintenance		\$ -	\$ 1,000.00	Fresh paint / wood siding refinishing - every 3-5 yrs
Water Well and Storage Check Up		\$ 125.00		1X per year check up - Schwope service call
Water Well Maintenance		\$ -	\$ 1,000.00	Valve leaks, general repairs - hard freezes
WRE Website		\$ 160.00		Domain name and website page renewal
WRE CPA Tax Filing/Audit		\$ 350.00		Fixed Professional fees
WRE Property Taxes		\$ 1.64		Fixed - Taxes
Office Expenses -		\$ 500.00		Election mail-outs, paper, envelopes, copies, etc.
Postage & Mail Box Rental		\$ 198.00		150 stamps/mailouts, 59/ mail box rental
Meeting Place Donation		\$ 200.00		\$100.00 donation - 2 meetings per year
Computer Virus Protection		\$ 53.00		Virus protection subscription \$104.60 - every 2 years
Welcome & Beautification Comm		\$ 300.00		\$50 - \$125 in expenses per WRE event
WRE Attorney Fees		\$ 1,410.00	\$ 5,000.00	Atty fee 300/hr - Munsch lot problem
Emergency Fund			\$ 5,000.00	Emergency Fund as stated: Camera, Well, Tank replacement, & other Catastrophic Events.
<b>TOTALS</b>		<b>\$ 7,873.64</b>	<b>\$ 12,000.00</b>	